

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Crawford Co Com School Corp (1300)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$866,454	\$753,277	\$680,415	\$556,055	-10.50%	-18.28%
Non - Certified Salaries	120	\$280,373	\$289,123	\$285,074	\$285,090	0.42%	0.01%
Group Health Insurance	222	\$331,415	\$210,523	\$193,181	\$176,232	-14.61%	-8.77%
Teacher Retirement Fund, After 7-1-95	216	\$56,646	\$47,302	\$55,674	\$42,586	-6.88%	-23.51%
Social Security Certified	212	\$57,928	\$52,041	\$50,850	\$41,456	-8.02%	-18.47%
Public Employees Retirement Fund	214	\$37,878	\$34,117	\$35,846	\$35,989	-1.27%	0.40%
Social Security Noncertified	211	\$19,330	\$20,180	\$20,002	\$19,728	0.51%	-1.37%
Severance/Early Retirement Pay	213	\$2,862	\$3,270	\$48,176	\$19,190	60.91%	-60.17%
Operational Supplies	611	\$27,220	\$24,449	\$13,078	\$12,808	-17.18%	-2.06%
Teacher Retirement Fund, Prior to 7-1-95	215	\$8,623	\$5,228	\$9,144	\$9,824	3.31%	7.43%
Travel	580	\$14,355	\$7,807	\$4,714	\$9,082	-10.82%	92.66%
Dues and Fees	810	\$7,491	\$7,772	\$8,633	\$8,301	2.60%	-3.85%
Pupil Services	313	\$65,524	\$36,105	\$13,595	\$5,325	-46.61%	-60.83%
Staff Services	314	\$4,740	\$20,243	\$4,271	\$4,271	-2.57%	0.00%
Group Life Insurance	221	\$4,224	\$3,091	\$3,160	\$3,158	-7.01%	-0.06%
Group Accident Insurance	223	\$2,933	\$2,809	\$2,766	\$1,700	-12.75%	-38.54%
Instructional Programs Improvement Services	312	\$5,611	\$6,867	\$1,239	\$836	-37.88%	-32.55%
Pre-2008 Object Code - Temporary Salaries	130	\$445	\$0	\$0	\$0	-100.00%	NA
Postage and Postage Machine Rental	532	\$176	\$0	\$0	\$0	-100.00%	NA
Equipment	730	\$40	\$34,034	\$912	\$0	-100.00%	-100.00%
Other Professional and Technical Services	319	\$13,116	\$39,349	\$0	\$0	-100.00%	NA
Miscellaneous Objects	876 - 899	\$85	\$30	\$30	\$0	-100.00%	-100.00%

<b>Student Instructional Support Total</b>		<b>\$1,807,468</b>	<b>\$1,597,615</b>	<b>\$1,430,759</b>	<b>\$1,231,629</b>	<b>-9.14%</b>	<b>-13.92%</b>
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**Student Academic Achievement**

Certified Salaries	110	\$4,948,591	\$4,553,825	\$4,586,716	\$4,450,756	-2.62%	-2.96%
Transfer Tuition to Other School Corps Within State	561	\$871,730	\$1,041,744	\$1,049,989	\$1,078,072	5.45%	2.67%
Group Health Insurance	222	\$1,924,052	\$1,010,456	\$1,102,858	\$1,072,849	-13.59%	-2.72%
Non - Certified Salaries	120	\$848,829	\$840,753	\$877,972	\$846,637	-0.06%	-3.57%
Social Security Certified	212	\$371,418	\$334,951	\$346,845	\$333,240	-2.68%	-3.92%
Teacher Retirement Fund, After 7-1-95	216	\$355,721	\$302,047	\$321,342	\$332,572	-1.67%	3.49%

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<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
Severance/Early Retirement Pay	213	\$19,963	\$40,016	\$245,097	\$330,250	101.68%	34.74%
Pre-2008 Object Code - Temporary Salaries	130	\$76,001	\$95,879	\$146,657	\$138,360	16.16%	-5.66%
Textbooks	630	\$54,502	\$132,263	\$279,259	\$133,218	25.04%	-52.30%
Operational Supplies	611	\$231,623	\$94,892	\$146,692	\$105,815	-17.79%	-27.87%
Social Security Noncertified	211	\$61,209	\$65,586	\$62,939	\$61,317	0.04%	-2.58%
Equipment	730	\$74,805	\$130,763	\$30,214	\$50,196	-9.49%	66.14%
Instructional Programs Improvement Services	312	\$153,062	\$138,695	\$74,256	\$49,511	-24.58%	-33.32%
Public Employees Retirement Fund	214	\$50,785	\$43,008	\$42,910	\$41,626	-4.85%	-2.99%
Teacher Retirement Fund, Prior to 7-1-95	215	\$90,122	\$53,826	\$49,735	\$40,529	-18.11%	-18.51%
Computer Hardware	741	\$22,590	\$55,565	\$86,110	\$40,389	15.63%	-53.10%
Telecommunications Equipment	745	\$0	\$0	\$0	\$34,815	NA	NA
Travel	580	\$20,862	\$18,998	\$17,990	\$23,141	2.63%	28.63%
Staff Services	314	\$15,375	\$9,000	\$58,050	\$21,300	8.49%	-63.31%
Pupil Services	313	\$9,754	\$13,964	\$11,061	\$19,609	19.07%	77.29%
Group Life Insurance	221	\$20,689	\$17,723	\$17,037	\$17,284	-4.40%	1.45%
Group Accident Insurance	223	\$12,586	\$11,911	\$12,172	\$9,772	-6.13%	-19.72%
Library Books	640	\$8,143	\$8,753	\$9,276	\$9,554	4.08%	3.00%
Other Technology Hardware	746	\$8,829	\$14,560	\$1,754	\$9,432	1.67%	437.75%
Periodicals	650	\$1,411	\$1,620	\$1,544	\$1,079	-6.50%	-30.15%
Dues and Fees	810	\$150	\$45	\$0	\$350	23.59%	NA
Professional Development	748	\$878	\$2,070	\$0	\$0	-100.00%	NA
Content	747	\$1,600	\$1,000	\$0	\$0	-100.00%	NA
Repairs and Maintenance Services	430	\$37,638	\$23,031	\$0	\$0	-100.00%	NA
Other Professional and Technical Services	319	\$9,201	\$0	\$0	\$0	-100.00%	NA
Gasoline and Lubricants	613	\$5,229	\$1,229	\$0	\$0	-100.00%	NA
Telephone	531	\$1,440	\$0	\$480	\$0	-100.00%	-100.00%
Connectivity	744	\$43,565	\$20,327	\$0	\$0	-100.00%	NA
Postage and Postage Machine Rental	532	\$0	\$198	\$7,350	\$0	NA	-100.00%
Other Employee Benefits	241 - 290	\$0	\$14,521	\$0	(\$46)	NA	NA
<b>Student Academic Achievement Total</b>		<b>\$10,352,352</b>	<b>\$9,093,219</b>	<b>\$9,586,306</b>	<b>\$9,251,626</b>	<b>-2.77%</b>	<b>-3.49%</b>
<b>Overhead and Operational</b>							
Non - Certified Salaries	120	\$1,188,410	\$1,254,769	\$1,228,829	\$1,204,524	0.34%	-1.98%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Crawford Co Com School Corp (1300)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
Student Transportation Services	510	\$875,074	\$864,148	\$861,169	\$776,504	-2.94%	-9.83%
Food Purchases	614	\$413,197	\$401,625	\$455,267	\$415,919	0.16%	-8.64%
Insurance	520	\$356,967	\$455,878	\$424,185	\$360,640	0.26%	-14.98%
Group Health Insurance	222	\$377,010	\$297,035	\$285,056	\$259,246	-8.94%	-9.05%
Repairs and Maintenance Services	430	\$273,594	\$293,067	\$237,022	\$186,085	-9.19%	-21.49%
Operational Supplies	611	\$222,071	\$221,514	\$206,236	\$156,965	-8.31%	-23.89%
Certified Salaries	110	\$111,012	\$145,171	\$114,218	\$111,240	0.05%	-2.61%
Public Employees Retirement Fund	214	\$120,967	\$105,610	\$104,594	\$102,996	-3.94%	-1.53%
Light and Power - Other Than Heating and Cooling	625	\$91,597	\$97,335	\$130,920	\$92,231	0.17%	-29.55%
Social Security Noncertified	211	\$85,903	\$92,191	\$89,474	\$87,531	0.47%	-2.17%
Workers Compensation Insurance	225	\$42,791	\$84,564	\$145,264	\$82,287	17.76%	-43.35%
Data Processing Services	316	\$0	\$0	\$0	\$48,750	NA	NA
Equipment	730	\$71,512	\$8,899	\$17,707	\$44,231	-11.32%	149.79%
Telephone	531	\$31,995	\$34,576	\$32,652	\$34,065	1.58%	4.33%
Water and Sewage	411	\$26,538	\$23,094	\$24,962	\$25,479	-1.01%	2.07%
Other Professional and Technical Services	319	\$2,417	\$1,476	\$11,669	\$22,922	75.49%	96.43%
Vehicles	731	\$59,000	\$110,867	\$108,189	\$18,680	-24.99%	-82.73%
Dues and Fees	810	\$16,230	\$17,691	\$16,782	\$17,424	1.79%	3.82%
Board Member Compensation	115	\$15,510	\$16,243	\$18,420	\$16,990	2.30%	-7.76%
Removal of Refuse and Garbage	412	\$27,920	\$31,321	\$19,556	\$15,342	-13.90%	-21.55%
Board of Education Services	318	\$8,697	\$12,395	\$25,262	\$12,055	8.50%	-52.28%
Heating and Cooling for Buildings - Gas	622	\$11,634	\$9,797	\$9,629	\$11,097	-1.17%	15.25%
Teacher Retirement Fund, After 7-1-95	216	\$12,938	\$12,167	\$9,248	\$10,105	-5.99%	9.26%
Travel	580	\$10,292	\$11,678	\$13,427	\$9,039	-3.19%	-32.68%
Social Security Certified	212	\$8,965	\$9,997	\$7,880	\$8,550	-1.18%	8.51%
Staff Services	314	\$17,903	\$14,762	\$8,423	\$7,811	-18.73%	-7.27%
Severance/Early Retirement Pay	213	\$0	\$176,704	\$10,533	\$5,944	NA	-43.57%
Advertising	540	\$5,236	\$6,457	\$6,562	\$5,390	0.73%	-17.87%
Professional Development	748	\$4,000	\$4,040	\$4,720	\$5,380	7.69%	13.98%
Group Life Insurance	221	\$4,321	\$4,237	\$4,432	\$4,994	3.68%	12.67%
Official Bond Premiums	525	\$2,183	\$1,705	\$1,257	\$2,640	4.87%	110.02%
Bank Service Charges	871	\$2,404	\$16,737	\$2,081	\$2,462	0.59%	18.28%
Postage and Postage Machine Rental	532	\$3,115	\$2,315	\$4,106	\$1,824	-12.52%	-55.57%
Instructional Programs Improvement Services	312	\$1,005	\$3,986	\$4,301	\$1,102	2.34%	-74.37%

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Unemployment Insurance	230	\$2,717	\$1,714	\$1,375	\$498	-34.55%	-63.75%
Group Accident Insurance	223	\$289	\$345	\$350	\$294	0.44%	-16.08%
Awards	875	\$4,897	\$0	\$0	\$0	-100.00%	NA
<b>Overhead and Operational Total</b>		<b>\$4,510,310</b>	<b>\$4,846,109</b>	<b>\$4,645,758</b>	<b>\$4,169,239</b>	<b>-1.95%</b>	<b>-10.26%</b>
<b>Non Operational</b>							
Redemption of Principal	831	\$1,021,558	\$1,024,336	\$1,027,354	\$1,049,354	0.67%	2.14%
Operational Supplies	611	\$276,568	\$208,872	\$133,704	\$149,088	-14.31%	11.51%
Non - Certified Salaries	120	\$64,198	\$85,727	\$81,039	\$88,945	8.49%	9.76%
Connectivity	744	\$33,513	\$51,164	\$35,813	\$62,167	16.70%	73.59%
Repairs and Maintenance Services	430	\$113,833	\$0	\$169,354	\$61,027	-14.43%	-63.97%
Equipment	730	\$98,140	\$102,628	\$61,974	\$53,396	-14.12%	-13.84%
Certified Salaries	110	\$75,504	\$59,872	\$53,906	\$52,938	-8.49%	-1.80%
Content	747	\$41,324	\$18,287	\$28,693	\$43,169	1.10%	50.45%
Other Technology Hardware	746	\$10,566	\$3,267	\$2,862	\$25,724	24.91%	798.68%
Other Professional and Technical Services	319	\$1,870	\$3,370	\$1,870	\$15,003	68.30%	702.31%
Social Security Noncertified	211	\$4,911	\$6,538	\$6,200	\$6,804	8.49%	9.76%
Teacher Retirement Fund, After 7-1-95	216	\$7,148	\$5,085	\$4,978	\$5,194	-7.67%	4.32%
Interest	832	\$0	\$7,775	\$4,881	\$4,746	NA	-2.76%
Computer Hardware	741	\$182	\$12,584	\$4,232	\$4,079	117.58%	-3.62%
Social Security Certified	212	\$5,776	\$4,562	\$4,124	\$4,050	-8.49%	-1.80%
Awards	875	\$0	\$0	\$750	\$750	NA	0.00%
Public Employees Retirement Fund	214	\$46	\$0	\$291	\$145	33.56%	-50.00%
Teacher Retirement Fund, Prior to 7-1-95	215	\$1,018	\$313	\$195	\$104	-43.42%	-46.46%
Severance/Early Retirement Pay	213	\$70,563	\$171,683	\$0	\$0	-100.00%	NA
Travel	580	\$200	\$0	\$0	\$0	-100.00%	NA
Group Health Insurance	222	\$92,500	\$49,446	\$0	\$0	-100.00%	NA
Rentals	440	\$119	\$0	\$0	\$0	-100.00%	NA
Construction Services	450	(\$25,000)	\$0	\$0	\$0	NA	NA
<b>Non Operational Total</b>		<b>\$1,894,536</b>	<b>\$1,815,509</b>	<b>\$1,622,219</b>	<b>\$1,626,685</b>	<b>-3.74%</b>	<b>0.28%</b>

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	<b>Grand Total</b>	<b>\$18,564,666</b>	<b>\$17,352,452</b>	<b>\$17,285,042</b>	<b>\$16,279,179</b>	<b>-3.23%</b>	<b>-5.82%</b>